

United Way of Utah County Investment Summary

Fiscal Year 2009

	Building Financially Stable Families	Creating a Cohesive Community; 211 Information & Referral	Preparing Children to Succeed in School and Beyond	Total
Awards, Allocation & Grants to Partners				
Alpine House	\$ 12,350	\$ -	\$ -	\$ 12,350
American Red Cross	20,900	26,937	-	47,837
Boys and Girls Club	13,300	-	9,500	22,800
Center for Women & Children in Crisis	-	38,000	9,500	47,500
Centro Hispano	5,225	6,546	7,600	19,371
Community Action Services	45,125	2,482	-	47,607
Community Health Connect	14,250	-	-	14,250
Crisis Line	-	24,073	-	24,073
Family Support & Treatment Center	10,450	-	73,150	83,600
Habitat for Humanity	13,300	-	-	13,300
Kids Cause	-	-	14,250	14,250
Kids on the Move	-	5,035	14,250	19,285
Mountainland Community Health Center	17,100	-	11,400	28,500
Project Read	7,600	950	-	8,550
Recreation and Habilitation Services	15,508	50,044	14,250	79,802
Rural Housing	4,275	-	-	4,275
Utah Legal Services	4,750	2,850	-	7,600
Volunteer Care Clinic	8,550	-	-	8,550
	<u>192,683</u>	<u>156,917</u>	<u>153,900</u>	<u>503,500</u>
Gifts in Kind	564,054			564,054
	<u>756,737</u>	<u>156,917</u>	<u>153,900</u>	<u>1,067,554</u>
United Way Programs:				
211 Information and Referral	-	130,805	-	130,805
Chronic Homelessness (REAP)	60,096	-	-	60,096
Community Committees	-	36,279	-	36,279
Day of Caring	-	33,107	-	33,107
Sub for Santa	80,637	-	-	80,637
Utah Saves	3,807	-	-	3,807
Volunteer Income Tax Assistance (VITA)	73,419	-	-	73,419
Volunteers in Service to America (VISTA)	-	279,817	-	279,817
Volunteer Care Clinic	10,033	-	-	10,033
Welcome Baby	-	-	107,219	107,219
Women in Philanthropy	-	-	20,238	20,238
Other projects	11,881	24,339	2,826	39,046
	<u>239,873</u>	<u>504,347</u>	<u>130,283</u>	<u>874,503</u>
Total Focus Area Expenses before depreciation	<u>\$ 996,610</u>	<u>\$ 661,264</u>	<u>\$ 284,183</u>	<u>\$ 1,942,057</u>
Professional Support to Agencies				166,539
Citizen Review				<u>52,219</u>
TOTAL COMMUNITY INVESTMENTS BEFORE DEPRECIATION				2,160,815
Resource Development				229,469
Management & General				<u>161,065</u>
TOTAL COMMUNITY INVESTMENTS & OTHER EXPENSES BEFORE DEPRECIATION				2,551,349

For our complete Financial Audit Report visit our website www.unitedwayuc.org